

E&G Rate Tracking ADP Dashboard

Overview

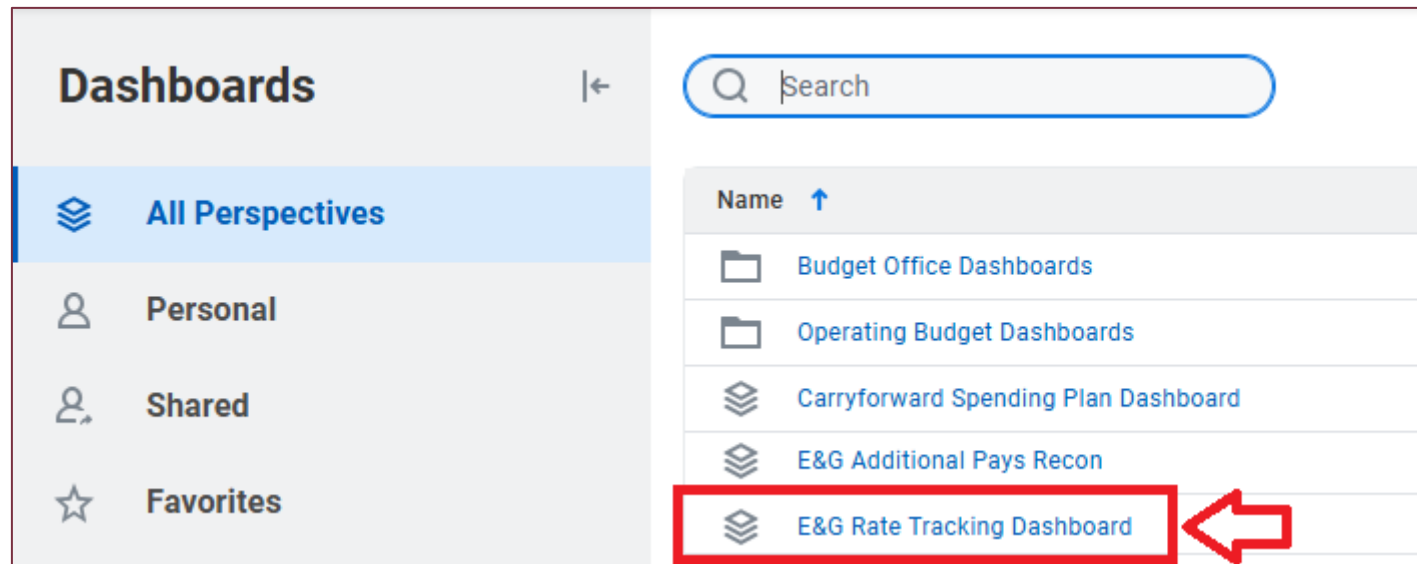
The Rate Tracking Dashboard provides a comprehensive view of the biweekly E&G “rate tracking” balancing process.

E&G Allocation amounts are compared to the current E&G rate use as of a given pay period.

Details are provided for both the E&G allocations as well as the E&G rate use (including variances).

Adaptive Planning Dashboard

Navigation: myFSU → Adaptive Planning → Menu → Dashboards →
E&G Rate Tracking Dashboard



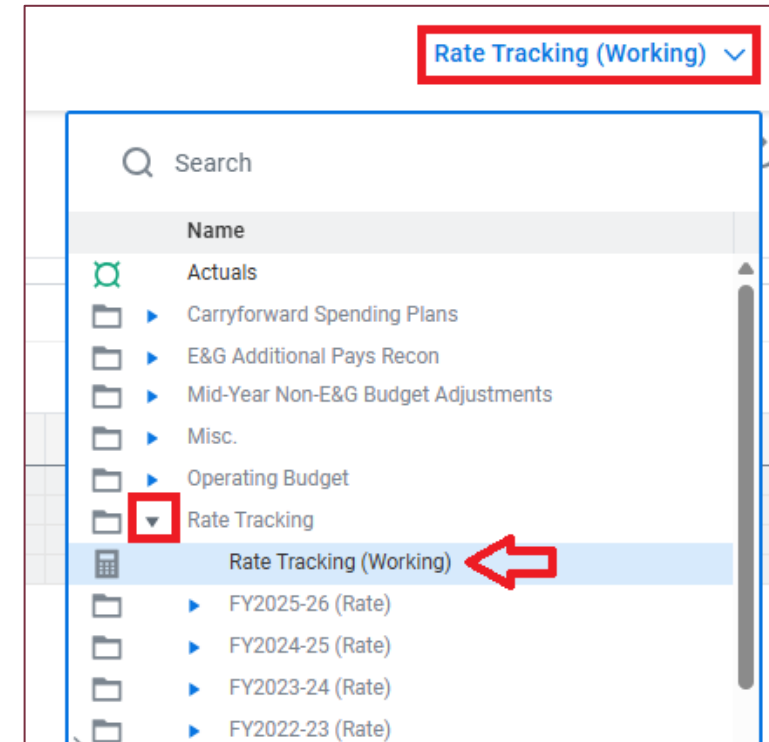
Versions

Select the **Rate Tracking (Working)** version in the top right corner for the latest data.

IMPORTANT NOTES

"Rate Tracking (Working)" may include unbalanced E&G rate data. If you wish to see finalized data, please select one of the archived PPE versions.

You can view archived rate tracking data by selecting one of the fiscal year folders. Rate tracking data is available beginning FY2025-26.



Summary Balances

A high-level view of your E&G allocations (budget) compared to your current E&G rate use. Variances are noted, along with any adjustments.

E&G Rate Tracking Dashboard

Custom

Level: Top Level

Rate_Tracking_Unit: DIV AA - College of Arts & Sciences

Fund: All

Fund Type: All

Salary Type: All

Filled/Vacant: All

Job Code & Desc: All

Position: All

Summary Balances

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Variances Only

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E&G Rate Variance (History)

Indicators

Summary Balances

#	RATE_TRACKING_UNIT	FUND	SALARY TYPE	ALLOCATIONS	RATE USE	VARIANCE	ADJUSTMENTS	INCREASES	ADJUSTED VARIA...	COMMENTS/NOTES
1	DIV AA - College of Arts & Sciences	110	Staff							
2	DIV AA - College of Arts & Sciences	121	Faculty							
3	DIV AA - College of Arts & Sciences	110	Faculty							
4	Total									

Showing rows 1-3 of 3.

Allocations comes from the
E&G Allocation Details tab

Rate Use comes from the
"Current" column on the
E&R Rate Variances tab

Adjustments

Provides (1) details of any known adjustments for pending, non-recurring, etc., (2) a place to request adjustments to assist with balancing your E&G rate.

Summary Balances <u>Adjustments</u> E&G Rate Variances Variances Only Position Budgeting E&G Allocation Details Instructions & Reports										
Adjustments										
#	FUNDING DEPARTMENT	FUND	POSITION	PLAN	SALARY TY...	EMPLOYEE_ID	EMPL_NAME	RATE	INITIALS & DA...	COMMENTS/NOTES
1	130000 - School of Teacher Ed...	110								8/14/25: overlap till 12/19/25
2	130000 - School of Teacher Ed...	110								8/28/25 (skipped) overlap till 12/19/25, FTE reduced
3										
Showing rows 1-2 of 2										

Requesting an Adjustment

Add a row to the sheet and complete all columns. Select “Requested” as the Adjustment Type and leave a comment. Click the SAVE button when you’re done! The Budget Office will mark the row “Completed” when your changes have been made.



The screenshot shows a table titled "Adjustments" with the following columns: #, FUNDING DEPARTMENT, FUND, POSITION, PLAN, SALARY, EMPLOYEE ID, EMPLOYMENT TYPE, RATE, INITIALS & DATE, COMMENTS/NOTES, ADJUSTMENT TYPE, and HOME DEPARTMENT. A red arrow points to the "Requested" value in the "ADJUSTMENT TYPE" column of the first row. A red box highlights the "ADJUSTMENT TYPE" column header and the "Requested" value.

#	FUNDING DEPARTMENT	FUND	POSITION	PLAN	SALARY	EMPLOYEE ID	EMPLOYMENT TYPE	RATE	INITIALS & DATE	COMMENTS/NOTES	ADJUSTMENT TYPE	HOME DEPARTMENT
1	114000 - Dean Coll...	110	00090200	021	Staff	000000000	Vacant	-5,000.00	kg, 11/13/25	Please move \$5,000 to p.5...	Requested	114000 - Dean Colleg...

Showing rows 0 of 0

TIP: If you have an existing Adjustment row, you can right-click the row and use “Copy Row” to prepopulate data and make changes to the copied row as needed.

E&G Rate Variances

Position-level variance details. It also includes notes related to the variances.

E&G Rate Tracking Dashboard

Custom

Level: Top Level

Rate_Tracking_Unit: DIV AA - College of Arts & Sciences

Fund: All

Fund Type: All

Salary Type: Staff

Filled/Vacant: All

Position: All

Summary Balances

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E&G Rate Variance (History)

Indicators

Variance Details

#	FUNDING DEPARTMENT	FUND	POSITION	EMPLOYEE...	EMPL_NAME	RCD	SALARY TYPE	PAY TYPE	JOB CODE	JOB DESC	PREVIOUS	CURRENT	VARIANCE	COMMENTS/NOTES
160	069000 - Earth, Ocean & Atmospheric Sci	110					Staff	Base Pay			45,048.08	45,048.08	0.00	
161	089000 - Psychology	110					Staff	Base Pay			53,170.00	53,170.00	0.00	
162	082000 - Modern Languages & Linguistics	110					Staff	Base Pay			35,500.00	35,500.00	0.00	
163	077000 - English	110					Staff	Base Pay			55,584.02	55,584.02	0.00	
164	075000 - Chemistry & Biochemistry	110					Staff	Base Pay			0.00	0.00	0.00	
165	075000 - Chemistry & Biochemistry	110					Staff	Base Pay			79,752.73	79,752.73	0.00	
166	070000 - Dean Coll of Arts & Sciences	110					Staff	Base Pay			36,000.00		36,000.00	Job Re-Classification
167	070000 - Dean Coll of Arts & Sciences	110					Staff	Base Pay				44,056.80	-44,056.80	Job Re-Classification
168	075000 - Chemistry & Biochemistry	110					Staff	Base Pay			49,080.00	49,080.00	0.00	
169	070000 - Dean Coll of Arts & Sciences	110					Staff	Base Pay			44,038.00	44,038.00	0.00	
170	084000 - Physics	110					Staff	Base Pay			45,325.83	45,325.83	0.00	
171	069000 - Earth, Ocean & Atmospheric Sci	110					Staff	Base Pay			62,070.76	62,070.76	0.00	
172	070000 - Dean Coll of Arts & Sciences	110					Staff	Base Pay			71,843.00	75,435.15	-3,592.15	Increased Responsibilities
173	059000 - Ctr Ocean Atmos Prediction Stu	110					Staff	Base Pay			76,481.06	76,481.06	0.00	
174	070000 - Dean Coll of Arts & Sciences	110					Staff	Base Pay			45,325.83	45,325.83	0.00	
175	079000 - History	110					Staff	Base Pay			64,622.45	64,622.45	0.00	
176	089000 - Psychology	110					Staff	Base Pay			54,279.41	54,279.41	0.00	

RCO Variances

The Budget Office uses the “RCO” (rate change only) label for any changes made to balance E&G rate for your unit.

PAY TYPE	JOB CODE	JOB DESC	PREVIOUS	CURRENT	VARIANCE ◀▶	COMMENTS/NOTES
Base Pay	90019S	Professor 9 Mo SAL		126,576.47	-126,576.47	
Base Pay	90019S	Professor 9 Mo SAL	126,576.47		126,576.47	
Base Pay	90039S	Asst Professor 9 Mo SAL		94,845.29	-94,845.29	
Base Pay	90039S	Asst Professor 9 Mo SAL	94,845.29		94,845.29	
Base Pay	0711	Administrative Associate		36,250.00	-36,250.00	New Hire
Base Pay	0297	Academic Support Assistant		35,500.00	-35,500.00	New Hire
Base Pay	90029S	Asoc Professor 9 Mo SAL		111,599.43	-111,599.43	
Base Pay	90029S	Asoc Professor 9 Mo SAL	111,599.43		111,599.43	
Base Pay	RTPL	Rate Pool Position		-35,500.00	35,500.00	RCO: \$35,500 to p. 55397
Base Pay	RTPL	Rate Pool Position		-36,250.00	36,250.00	RCO: \$36,250 to p. 54039
			333,021.19	333,021.19	0.00	



Position Budgeting

Includes additional detail for each position's budgeting as of the pay period end date. This includes base salary and distribution percentage.

E&G Rate Tracking Dashboard

Custom

Level: Top Level

Rate_Tracking_Unit: DIV AA - College of Arts & Sciences

Fund: All

Fund Type: All

Salary Type: Staff

Filled/Vacant: All

Position: All

Summary Balances

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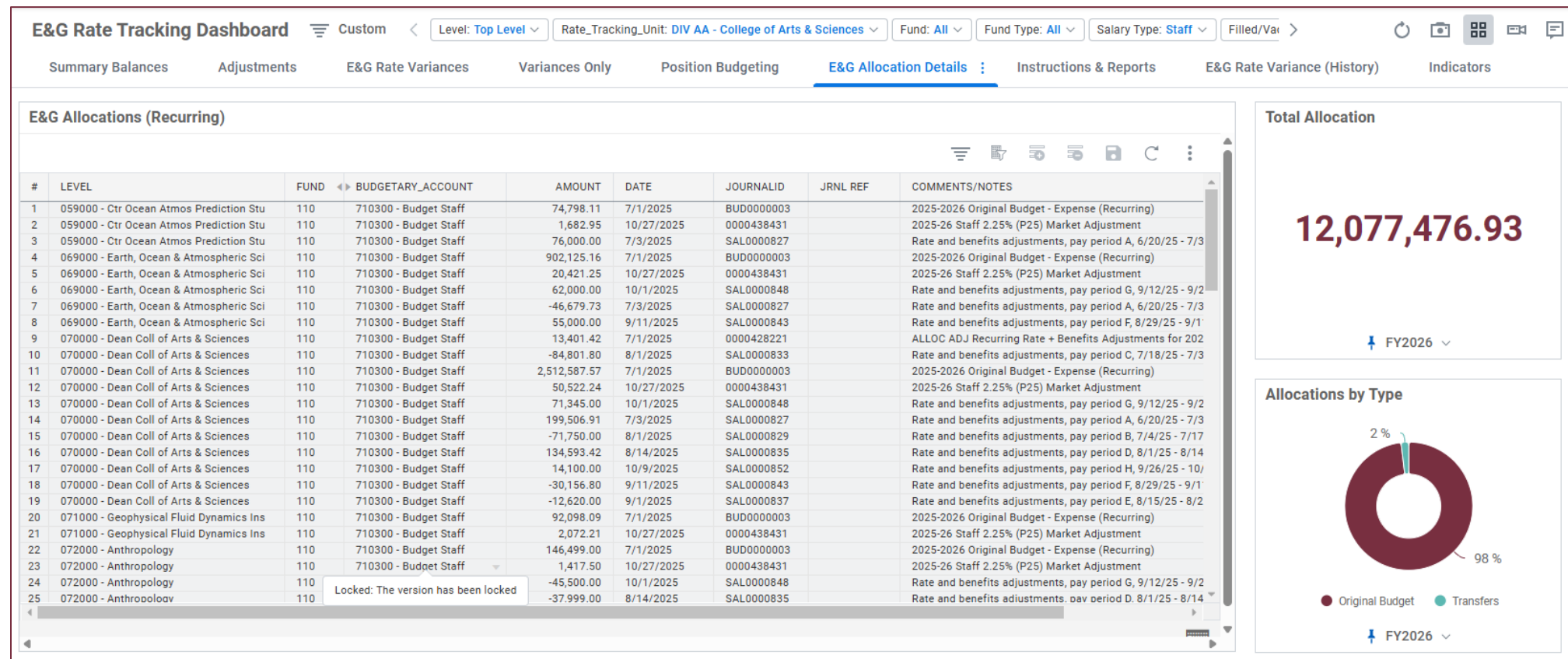
Indicators

Position Budgeting

#	HOME_DEPARTMENT *	POSITION *	EMPLOYEE_ID	RCD	EMPL_NAME	FUNDING DEPARTMENT	RATE_TRACKING_UNIT	FUND *	PAY_TYPE	SALARY	DIST %	COMP / DIST %	RECURRE...	COM
1	059000 - Ctr Ocean Atmos Prediction Stu					059000 - Ctr Ocean Atmos Prediction Stu	DIV AA - College of A...	110	Base Pay				Recurring	
2	059000 - Ctr Ocean Atmos Prediction Stu					059000 - Ctr Ocean Atmos Prediction Stu	DIV AA - College of A...	110	Base Pay				Recurring	
3	059000 - Ctr Ocean Atmos Prediction Stu					059000 - Ctr Ocean Atmos Prediction Stu	DIV AA - College of A...	540	Base Pay				Non-Recur...	
4	059000 - Ctr Ocean Atmos Prediction Stu					059000 - Ctr Ocean Atmos Prediction Stu	DIV AA - College of A...	110	Base Pay				Recurring	
5	059000 - Ctr Ocean Atmos Prediction Stu					059000 - Ctr Ocean Atmos Prediction Stu	DIV AA - College of A...	524	Base Pay				Non-Recur...	
6	069000 - Earth, Ocean & Atmospheric Sci					069000 - Earth, Ocean & Atmospheric Sci	DIV AA - College of A...	110	Base Pay				Recurring	
7	069000 - Earth, Ocean & Atmospheric Sci					069000 - Earth, Ocean & Atmospheric Sci	DIV AA - College of A...	110	Base Pay				Recurring	
8	069000 - Earth, Ocean & Atmospheric Sci					069000 - Earth, Ocean & Atmospheric Sci	DIV AA - College of A...	110	Base Pay				Recurring	
9	069000 - Earth, Ocean & Atmospheric Sci					069000 - Earth, Ocean & Atmospheric Sci	DIV AA - College of A...	110	Base Pay				Recurring	
10	069000 - Earth, Ocean & Atmospheric Sci					069000 - Earth, Ocean & Atmospheric Sci	DIV AA - College of A...	110	Base Pay				Recurring	
11	069000 - Earth, Ocean & Atmospheric Sci					069000 - Earth, Ocean & Atmospheric Sci	DIV AA - College of A...	110	Base Pay				Recurring	
12	069000 - Earth, Ocean & Atmospheric Sci					069000 - Earth, Ocean & Atmospheric Sci	DIV AA - College of A...	110	Base Pay				Recurring	
13	069000 - Earth, Ocean & Atmospheric Sci					069000 - Earth, Ocean & Atmospheric Sci	DIV AA - College of A...	110	Base Pay				Recurring	
14	069000 - Earth, Ocean & Atmospheric Sci					069000 - Earth, Ocean & Atmospheric Sci	DIV AA - College of A...	110	Base Pay				Recurring	

E&G Allocation Details

Journal-level detail of your E&G rate allocation.



E&G Rate Variance (History)

Use this tab to explore the history of all variances. Use the filter at the top to isolate a single position and review all the E&G rate variance changes since the beginning of the fiscal year.

E&G Rate Variance (History) ⋮				Indicators	Instructions & Reports
				00092610	X
B DESC	RATE	PPE DATE	COMMENTS/NOTES		
te Pool Position	342,456.59	6/19/2025	FY2025-26 Beginning E&G Rate		
te Pool Position	47,785.00	7/3/2025	RCO: Move \$47,785.00 to rate pool position (p.92610)		
te Pool Position	49,500.00	7/3/2025	RCO: Move \$49,500.00 to rate pool position (p.92610)		
te Pool Position	-54,590.00	7/3/2025	RCO: \$54,590 to p. 82533 (Lateral)		
te Pool Position	-44,800.00	7/3/2025	RCO: \$44,800 to p. 84604 (New Hire)		
te Pool Position	-37,500.00	7/3/2025	RCO: \$37,500 to p. 84300 (New Hire)		
te Pool Position	-2,472.00	7/3/2025	RCO: \$2,472 to p. 56931 (Market Adjustment)		
te Pool Position	-35,500.00	7/17/2025	RCO: \$35,500 to p. 55397		
te Pool Position	-36,250.00	7/17/2025	RCO: \$36,250 to p. 54039		