<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>2016-17 Beginning Operating Budget</td>
<td>$13,241,710</td>
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<td>2</td>
<td>BOG Amendments for 2016-17:</td>
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<td>3</td>
<td>#8 Health Insurance Increases</td>
<td>$62,594</td>
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<td>5</td>
<td>2016-17 Ending Operating Budget</td>
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<td>6</td>
<td>New Funding:</td>
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<td>7</td>
<td>Health Insurance Annualization</td>
<td>$44,710</td>
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<td>8</td>
<td>Florida Retirement System</td>
<td>$35,375</td>
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<td>9</td>
<td>Faculty Retention and Enhancement</td>
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<td>Subtotal</td>
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<td>2017-18 Beginning Operating Budget</td>
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<td>Change % From 2017-18 Beginning Base</td>
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