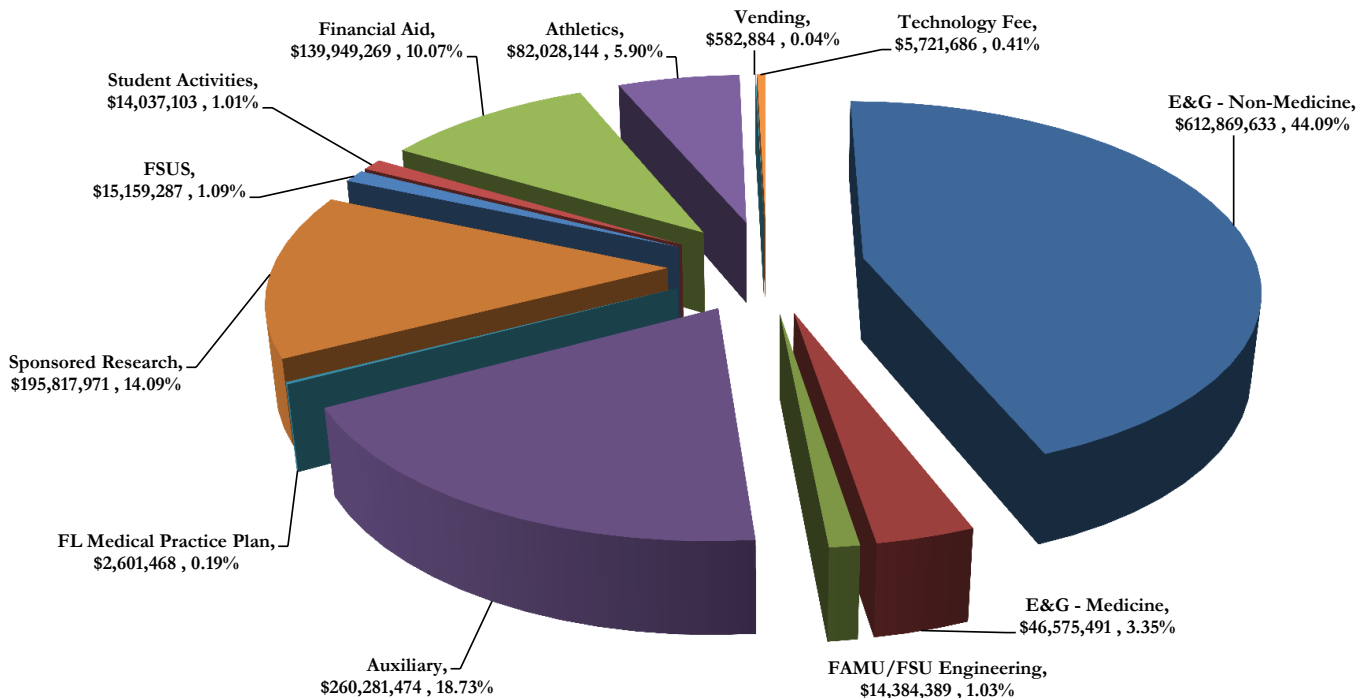


**Florida State University
Beginning Annual Operating Budgets**

Budget Entity	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
Education & General								
Non-Medicine	\$612,869,633	\$570,918,333	\$540,895,820	\$518,249,247	\$475,159,580	\$373,906,071	\$418,063,063	\$443,725,979
Medicine	46,575,491	46,641,209	45,626,307	44,983,209	44,047,183	42,459,275	42,266,096	46,424,100
FAMU/FSU Engineering	14,384,389	13,241,710	12,999,685	N/A	N/A	N/A	N/A	N/A
Total	\$673,829,513	\$630,801,252	\$599,521,812	\$563,232,456	\$519,206,763	\$416,365,346	\$460,329,159	\$490,150,079
Auxiliary								
Auxiliary	\$237,106,474	\$229,039,001	\$222,824,069	\$225,891,982	\$219,641,290	\$201,926,338	\$186,950,248	\$170,534,983
Debt Service	23,175,000	22,910,000	23,051,306	20,360,000	31,258,257	19,025,699	19,190,000	14,550,000
Total	\$260,281,474	\$251,949,001	\$245,875,375	\$246,251,982	\$250,899,547	\$220,952,037	\$206,140,248	\$185,084,983
Florida Medical Practice Plan								
	\$2,601,468	\$2,195,716	\$9,632,903	\$6,726,149	\$12,142,208	\$8,425,794	\$6,650,109	\$5,506,942
Total	\$2,601,468	\$2,195,716	\$9,632,903	\$6,726,149	\$12,142,208	\$8,425,794	\$6,650,109	\$5,506,942
Contracts & Grants								
Sponsored Research	\$195,817,971	\$194,598,979	\$211,252,388	\$211,000,000	\$213,000,000	\$213,000,000	\$215,000,000	\$215,000,000
Florida State University School (FSUS)	15,159,287	14,568,277	13,529,040	14,018,550	12,404,459	12,666,700	10,271,136	10,897,900
Total	\$210,977,258	\$209,167,256	\$224,781,428	\$225,018,550	\$225,404,459	\$225,666,700	\$225,271,136	\$225,897,900
Local Funds								
Student Activities	\$14,037,103	\$19,149,280	\$20,853,890	\$20,960,882	\$18,393,073	\$19,069,104	\$20,627,859	\$19,775,303
Technology Fee	5,721,686	5,628,646	6,536,232	6,859,715	10,994,704	14,793,661	12,723,181	9,080,776
Vending	582,884	473,999	648,149	750,000	441,552	568,438	533,591	423,111
Athletics	82,028,144	91,090,062	86,327,052	66,990,460	61,458,154	55,253,158	53,443,145	52,933,766
Financial Aid	139,949,269	137,432,771	140,570,794	145,363,811	150,426,185	133,198,879	156,572,417	141,889,324
Total	\$242,319,086	\$253,774,758	\$254,936,117	\$240,924,868	\$241,713,668	\$222,883,240	\$243,900,193	\$224,102,280
Total Operating Budget	\$1,390,008,799	\$1,347,887,983	\$1,334,747,635	\$1,282,154,005	\$1,249,366,645	\$1,094,293,117	\$1,142,290,845	\$1,130,742,184
Increase/decrease budget over previous year	\$42,120,816	\$13,140,348	\$52,593,630	\$32,787,360	\$155,073,528	(\$47,997,728)	\$11,548,661	\$82,063,412
Increase/decrease % over previous year	3.12%	0.98%	4.10%	2.62%	14.17%	-4.20%	1.02%	7.83%

**2017-2018 Beginning Annual Operating Budget
\$1,390,008,799**



The figures reported above represent operating budget submissions to the State University System's Board of Governors (BOG), and are consistent with reporting requirements and related definitions set by the BOG.