

Florida State University 2016-17 Education & General-Medicine Appropriations
July 2016

	General Revenue (Recurring)	Tuition and Fees (Recurring)	Lottery (Recurring)	Total
1 2015-16 Beginning Operating Budget	\$ 34,413,005	\$ 10,608,187	\$ 605,115	\$ 45,626,307
<i>BOG Amendments for 2015-16:</i>				
2 #2 Risk Management Insurance	\$ (2,592)	\$ -	\$ -	\$ (2,592)
3 Subtotal	\$ (2,592)	\$ -	\$ -	\$ (2,592)
4 2015-16 Ending Operating Budget	\$ 34,410,413	\$ 10,608,187	\$ 605,115	\$ 45,623,715
5 2016-17 Beginning Base	\$ 34,410,413	\$ 10,608,187	\$ 605,115	\$ 45,623,715
<i>New Funding:</i>				
6 Florida Retirement Contribution Adjustment	\$ 55,454	\$ -	\$ -	\$ 55,454
7 Florida Retirement System Fee	2,384	-	-	2,384
8 Mental Health Early Screening	1,000,000	-	-	1,000,000
9 Tuition Adjustments	-	(47,763)	-	(47,763)
10 #4 Risk Management Insurance	7,419	-	-	7,419
11 Subtotal	\$ 1,065,257	\$ (47,763)	\$ -	\$ 1,017,494
12 2016-17 Beginning Operating Budget	\$ 35,475,670	\$ 10,560,424	\$ 605,115	\$ 46,641,209
13 Change % From 2016-17 Beginning Base	3.10%	-0.45%	0.00%	2.23%