

Florida State University 2015-16 Education & General-Medicine Appropriations  
Final Conference Spread

	General Revenue (Recurring)	Tuition and Fees (Recurring)	Lottery (Recurring)	Total
1 2014-15 Beginning Operating Budget	\$ 34,404,267	\$ 9,973,827	\$ 605,115	\$ 44,983,209
<i><b>BOG Amendments for 2014-15:</b></i>				
2 #2 Risk Management Insurance	\$ 7,978	\$ -	\$ -	\$ 7,978
3 Subtotal	\$ 7,978	\$ -	\$ -	\$ 7,978
4 2014-15 Ending Operating Budget	\$ 34,412,245	\$ 9,973,827	\$ 605,115	\$ 44,991,187
5 2015-16 Beginning Base	\$ 34,412,245	\$ 9,973,827	\$ 605,115	\$ 44,991,187
<i><b>New Funding - Earmarked for Specific Purposes:</b></i>				
6 Florida Retirement Contribution Adjustment	\$ (31,359)	\$ -	\$ -	\$ (31,359)
7 State Retiree Health Insurance Subsidy	32,119	-	-	32,119
8 Subtotal	\$ 760	\$ -	\$ -	\$ 760
<i><b>New Funding - Discretionary:</b></i>				
9 Tuition Adjustments	\$ -	\$ 634,360	\$ -	\$ 634,360
10 Subtotal	\$ -	\$ 634,360	\$ -	\$ 634,360
11 2015-16 Beginning Operating Budget	\$ 34,413,005	\$ 10,608,187	\$ 605,115	\$ 45,626,307
12 Change % From 2015-16 Beginning Base	0.00%	6.36%	0.00%	1.41%
13 Change Funding From 2015-16 Beginning Base				\$ 635,120