

Florida State University 2015-16 Education & General-Engineering Appropriations  
Final Conference Spread

		General Revenue (Recurring)
1	2015-16 Beginning Base	\$ -
	<i><u>New Funding - Earmarked for Specific Purposes:</u></i>	
2	Florida Retirement Contribution Adjustment	\$ (8,462)
3	State Retiree Health Insurance Subsidy	11,608
4	Transfer FAMU/FSU College of Engineering	12,996,539
5	<b>Subtotal</b>	<b>\$ 12,999,685</b>
6	<b>2015-16 Beginning Operating Budget</b>	<b>\$ 12,999,685</b>
7	Change % From 2015-16 Beginning Base	100.00%
8	Change Funding From 2015-16 Beginning Base	\$ 12,999,685