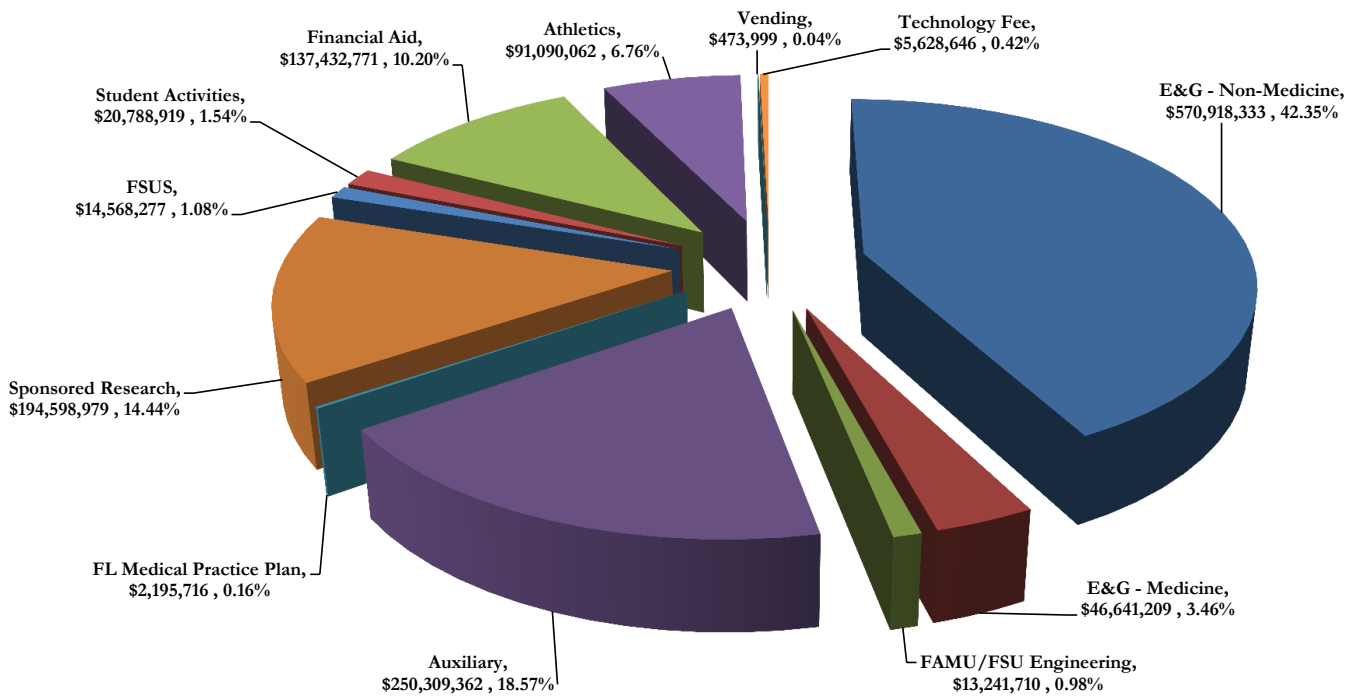


**Florida State University
Beginning Annual Operating Budgets**

Budget Entity	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Education & General								
Non-Medicine	\$570,918,333	\$540,895,820	\$518,249,247	\$475,159,580	\$373,906,071	\$418,063,063	\$443,725,979	\$423,896,720
Medicine	46,641,209	45,626,307	44,983,209	44,047,183	42,459,275	42,266,096	46,424,100	45,047,986
FAMU/FSU Engineering	13,241,710	12,999,685	N/A	N/A	N/A	N/A	N/A	N/A
Total	\$630,801,252	\$599,521,812	\$563,232,456	\$519,206,763	\$416,365,346	\$460,329,159	\$490,150,079	\$468,944,706
Auxiliary								
Working Capital	\$48,721,419	\$54,986,911	\$49,293,000	\$49,714,000	\$52,256,460	\$53,570,000	\$50,640,000	\$56,795,000
Auxiliary	178,677,943	167,837,158	176,598,982	169,927,290	149,669,878	133,380,248	119,894,983	118,942,769
Debt Service	22,910,000	23,051,306	20,360,000	31,258,257	19,025,699	19,190,000	14,550,000	18,947,000
Total	\$250,309,362	\$245,875,375	\$246,251,982	\$250,899,547	\$220,952,037	\$206,140,248	\$185,084,983	\$194,684,769
Florida Medical Practice Plan								
	\$2,195,716	\$9,632,903	\$6,726,149	\$12,142,208	\$8,425,794	\$6,650,109	\$5,506,942	\$4,902,679
Total	\$2,195,716	\$9,632,903	\$6,726,149	\$12,142,208	\$8,425,794	\$6,650,109	\$5,506,942	\$4,902,679
Contracts & Grants								
Sponsored Research	\$194,598,979	\$211,252,388	\$211,000,000	\$213,000,000	\$213,000,000	\$215,000,000	\$215,000,000	\$182,000,000
Florida State University School (FSUS)	14,568,277	13,529,040	14,018,550	12,404,459	12,666,700	10,271,136	10,897,900	11,318,597
Total	\$209,167,256	\$224,781,428	\$225,018,550	\$225,404,459	\$225,666,700	\$225,271,136	\$225,897,900	\$193,318,597
Local Funds								
Student Activities	\$20,788,919	\$20,853,890	\$20,960,882	\$18,393,073	\$19,069,104	\$20,627,859	\$19,775,303	\$16,896,645
Technology Fee	5,628,646	6,536,232	6,859,715	10,994,704	14,793,661	12,723,181	9,080,776	3,879,217
Vending	473,999	648,149	750,000	441,552	568,438	533,591	423,111	348,997
Athletics	91,090,062	86,327,052	66,990,460	61,458,154	55,253,158	53,443,145	52,933,766	46,050,380
Financial Aid	137,432,771	140,570,794	145,363,811	150,426,185	133,198,879	156,572,417	141,889,324	119,652,782
Total	\$255,414,397	\$254,936,117	\$240,924,868	\$241,713,668	\$222,883,240	\$243,900,193	\$224,102,280	\$186,828,021
Total Operating Budget	\$1,347,887,983	\$1,334,747,635	\$1,282,154,005	\$1,249,366,645	\$1,094,293,117	\$1,142,290,845	\$1,130,742,184	\$1,048,678,772
Increase/decrease budget over previous year	\$13,140,348	\$52,593,630	\$32,787,360	\$155,073,528	(\$47,997,728)	\$11,548,661	\$82,063,412	(\$63,027,619)
Increase/decrease % over previous year	0.98%	4.10%	2.62%	14.17%	-4.20%	1.02%	7.83%	-5.67%

**2016-2017 Beginning Annual Operating Budget
\$1,347,887,983**



The figures reported above represent operating budget submissions to the State University System's Board of Governors (BOG), and are consistent with reporting requirements and related definitions set by the BOG.