

Florida State University
2008-09 E&G Appropriations (Non-Medical)
Year-to-Date
Prepared March 9, 2009

	General Revenue (Recurring)	General Revenue (Non-Recurring)	Estimated Tuition	Lottery (Recurring)	Lottery (Non-Recurring)	Total
1	2008-2009 Operating Budget					
	\$ 286,754,658	\$ -	\$ 126,062,220	\$ 28,253,814	\$ 3,044,885	\$ 444,115,577
	BOG Amendments For 2008-09:					
	Adjustment for actual 2008-09 premium invoices:					
2	\$ 36,363		\$ -	\$ -		\$ 36,363
	House Bill 5001, Section 29:					
3			8,750,000 nr	-		8,750,000 nr
4			14,570,225 nr	-		14,570,225 nr
5	(95,463)		-	-		(95,463)
	2008-09 Special Session A Budget Reductions:					
6	(11,259,800)		-	(1,130,153)		(12,389,953)
7		(5,830,056) nr	-		(121,795) nr	(5,951,851) nr
	2008-09 Administered Fund Issues:					
8	688,364		-	-		688,364
	2008-09 Other Amendments					
9			-	-		-
10			-	-		-
11	Total Amendments					
	\$ (10,630,536)	\$ 17,490,169	\$ -	\$ (1,130,153)	\$ (121,795)	\$ 5,607,685
12	2008-09 Year-to-Date Budget					
	\$ 276,124,122	\$ 17,490,169	\$ 126,062,220	\$ 27,123,661	\$ 2,923,090	\$ 449,723,262

nr= non-recurring