

Florida State University
2008-09 E&G Appropriations (Medical)
Year-to-Date
Prepared March 9, 2009

	General Revenue (Recurring)	General Revenue (Non-Recurring)	Estimated Tuition	Lottery (Recurring)	Lottery (Non-Recurring)	Total
1 <u>2008-09 Operating Budget</u>	\$ 39,551,318		\$ 6,617,580	\$ 630,328	\$ 392,619	\$ 47,191,845
BOG Amendments For 2008-09:						
Adjustment for actual 2008-09 premium invoices:						
2 #2 Risk Management Insurance	29,399		-	-		29,399
House Bill 5001, Section 29:						
3 #5 Life Insurance Benefits	(12,799)					(12,799)
2008-09 Special Session A Budget Reductions:						
4 #6 Senate Bill 2-A (recurring)	(1,583,707)		-	(25,213)		(1,608,920)
5 #6 Senate Bill 2-A (non-recurring)	-		-		(15,705) nr	(15,705) nr
2008-09 Administered Fund Issues:						
6 Health Insurance Increase 2008-09	54,167		-	-		54,167
2008-09 Other Amendments						
7						
8						
9 Total Amendments	<u>\$ (1,512,940)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (25,213)</u>	<u>\$ (15,705)</u>	<u>\$ (1,553,858)</u>
10 2008-09 Year-to-Date Budget	<u>\$ 38,038,378</u>	<u>\$ -</u>	<u>\$ 6,617,580</u>	<u>\$ 605,115</u>	<u>\$ 376,914</u>	<u>\$ 45,637,987</u>

nr= non-recurring